

EXHIBIT A 2015-41

City of Dundas 2016 General Fund Budget FINAL

	2016
Revenues	
Tax levy (Proposed)	\$ 706,424
Other Operating Revenue	\$ 336,754
Total Revenues	\$ 1,043,179
Expenditures	
General Government	
Administrative / City Hall	\$ 202,549
Council and Elections	\$ 31,702
Planning and Zoning	\$ 48,528
General Government	\$ 282,779
Public Safety	
Police Department	\$ 285,561
Fire	\$ 45,085
Ambulance/CD/Animal Control	\$ 1,651
Building Inspections	\$ 33,655
Public Safety	\$ 365,952
Public Works	\$ 208,616
Cultural and Reception	\$ 70,306
Total General Fund Expenditures	\$ 927,653
Debt Service 2013A Bonds	\$ 86,774
Other financing uses	\$ 28,752
Total Expenditures and Other Financing Uses	\$ 1,043,179