

## City of Dundas 2015 Budget

	<b>Final 2015</b>
<b>Revenues</b>	
Tax levy	\$ 685,849
Other Operating Revenue	\$ 368,226
<b>Total Operating Revenue</b>	<b>\$ 1,054,075</b>
Other revenue and financing	\$ -
<b>Total Revenues</b>	<b>\$ 1,054,075</b>
<b>Expenditures</b>	
General Government	
Administrative / City Hall	\$ 87,711
Mayor and Council	\$ 29,252
City Administrator	\$ 53,988
Adminstrative Staff	\$ 52,255
Elections	\$ 500
Planning and Zoning	\$ 45,847
<b>General Government</b>	<b>\$ 269,552</b>
Public Safety	
Police Department	\$ 261,444
Fire	\$ 40,986
Ambulance/CD/Amimal Control	\$ 1,651
Building Inspections	\$ 33,258
<b>Public Safety</b>	<b>\$ 337,339</b>
<b>Public Works</b>	<b>\$ 228,149</b>
<b>Cultural and Receation</b>	<b>\$ 62,696</b>
<b>Total General Fund Expenditures</b>	<b>\$ 897,736</b>
Debt Service 2013A Bonds	\$ 95,553
Other financing uses	\$ 60,786
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 1,054,075</b>