

Approved by Resolution 2016-56 on December 12, 2016

City of Dundas 2017 Budget

| | Final 2017 | |
|--|-----------------------|---|
| Revenues | | |
| Tax levy | \$791195 | |
| Other Operating Revenue | \$310193 | |
| Total Operating Revenue | \$1101388 | |
| Other revenue and financing | \$ | - |
| Total Revenues | \$1101388 | |
| | | |
| Expenditures | | |
| General Government | | |
| Administrative / City Hall | \$202364 | |
| Council and Elections | \$35002 | |
| Planning and Zoning | \$48567 | |
| General Government | \$286933 | |
| | | |
| Public Safety | | |
| Police Department | \$295365 | |
| Fire | \$49594 | |
| Ambulance/CD/Animal Control | \$1651 | |
| Building Inspections | \$33363 | |
| Public Safety | \$379973 | |
| | | |
| Public Works | \$205737 | |
| | | |
| Cultural and Recreation | \$74543 | |
| | | |
| Total General Fund Expenditures | \$947185 | |
| | | |
| Debt Service 2013A Bonds | \$85598 | |
| Other financing uses | \$68605 | |
| | | |
| Total Expenditures and Other Financing Uses | \$1101388 | |