

Approved by Resolution 2017-36 on December 11, 2017

City of Dundas 2018 Budget

	Final 2018
Revenues	
Tax levy	\$949434
Other Operating Revenue	\$301197
Total Operating Revenue	\$1250631
Grants and financing	\$2000000
Total Revenues	\$3250631
Expenditures	
General Government	
Administrative / City Hall	\$212819
Council and Elections	\$32282
Planning and Zoning	\$47647
General Government	\$292748
Public Safety	
Police Department	\$336319
Fire	\$50090
CD/Animal Control	\$1371
Building Inspections	\$33963
Public Safety	\$421743
Public Works	\$212877
Cultural and Recreation	\$83830
Total General Fund Operating Expenditures	\$1011198
Debt Service (105%)	\$88644
Other financing uses and Capital Improvements	\$2150788
Total Expenditures and Other Financing Uses	\$3250631