

City of Dundas 2014 Budget

	Final
Revenues	
Tax levy	\$ 665,873
Other Operating Revenue	\$ 375,367
Total Operating Revenue	\$ 1,041,240
Other revenue and financing	\$ -
Total Revenues	\$ 1,041,240
 Expenditures	
General Government	
Administrative / City Hall	\$ 83,725
Mayor and Council	\$ 19,563
City Administrator	\$ 67,065
Administrative Staff	\$ 51,960
Elections	\$ 2,850
Planning and Zoning	\$ 41,339
General Government	\$ 266,501
 Public Safety	
Police Department	\$ 256,412
Fire	\$ 51,233
Ambulance/CD/Animal Control	\$ 1,651
Building Inspections	\$ 33,169
Public Safety	\$ 342,464
Public Works	\$ 193,605
Cultural and Recreation	\$ 63,950
Total General Fund Expenditures	\$ 866,521
Debt Service 2013A Bonds	\$ 83,545
Other financing uses	\$ 91,174
Total Expenditures and Other Financing Uses	\$ 1,041,240