

**Attachment A  
City of Dundas 2013 Budget**

		<b>Final 2013</b>
<b>Revenues</b>		
Tax levy	\$665873	
Other Operating Revenue	\$214660	
<b>Total Operating Revenue</b>	<b>\$880533</b>	
Other revenue and financing	\$	-
<b>Total Revenues</b>	<b>\$880533</b>	
<b>Expenditures</b>		
General Government		
Administrative / City Hall	\$94011	
Mayor and Council	\$19563	
City Administrator	\$66220	
Administrative Staff	\$49175	
Elections	\$	-
Planning and Zoning	\$40867	
<b>General Government</b>	<b>\$269836</b>	
Public Safety		
Police Department	\$235509	
Fire	\$46575	
Ambulance/CD/Animal Control	\$2701	
Building Inspections	\$32802	
<b>Public Safety</b>	<b>\$317586</b>	
<b>Public Works</b>		
	<b>\$202735</b>	
<b>Cultural and Recreation</b>		
	<b>\$58359</b>	
<b>Total General Fund Expenditures</b>	<b>\$848516</b>	
Other financing uses	\$32017	
<b>Total Expenditures and Other Financing Uses</b>	<b>\$880533</b>	

